## Award Payments

|  | $\begin{gathered} \text { Q1 } \\ 2015-2016 \end{gathered}$ |  | $\begin{gathered} \hline \text { Q2 } \\ 2015-2016 \end{gathered}$ |  | $\begin{gathered} \text { Q3 } \\ \text { 2015-2016 } \end{gathered}$ |  | $\begin{gathered} \hline \text { Q4 } \\ 2015-2016 \end{gathered}$ |  | $\begin{gathered} \text { Total } \\ 2015-2016 \\ \hline \end{gathered}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of payments | Amount paid (k) | Number of payments | Amount paid (k) | Number of payments | Amount paid (k) | Number of payments | Amount paid (k) | Number of payments | Amount paid (k) |
| Northern Ireland | 2,176 | £2,001 | 2,377 | £1,901 | 1,804 | £1,788 | 1,832 | £1,802 | 8,189 | £7,492 |
| Group 1 | 609 | £558 | 687 | £530 | 493 | £493 | 504 | £491 | 2,293 | £2,072 |
| Group 2 | 1,567 | £1,443 | 1,690 | £1,371 | 1,311 | £1,295 | 1,328 | £1,311 | 5,896 | £5,420 |
| Scotland | 10,344 | £12,461 | 10,605 | £11,376 | 8,913 | £11,643 | 8,811 | £11,518 | 38,673 | £46,998 |
| Group 1 | 1,726 | £2,248 | 1,808 | £2,100 | 1,464 | £2,087 | 1,465 | £2,080 | 6,463 | £8,515 |
| Group 2 | 8,618 | £10,213 | 8,797 | £9,276 | 7,449 | £9,556 | 7,346 | £9,438 | 32,210 | £38,483 |
| Total | 12,520 | £14,462 | 12,982 | £13,277 | 10,717 | £13,431 | 10,643 | £13,320 | 46,862 | £54,490 |


|  | $\begin{gathered} \text { Q1 } \\ 2016-2017 \end{gathered}$ |  | $\begin{gathered} \text { Q2 } \\ 2016-2017 \end{gathered}$ |  | $\begin{gathered} \text { Q3 } \\ 2016-2017 \end{gathered}$ |  | $\begin{gathered} \hline \text { Q4 } \\ 2016-2017 \end{gathered}$ |  | $\begin{gathered} \text { Total } \\ 2016-2017 \end{gathered}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of payments | Amount paid (k) | Number of payments | Amount paid (k) | Number of payments | Amount paid (k) | Number of payments | Amount paid (k) | Number of payments | Amount paid (k) |
| Northern Ireland | 1,882 | £1,858 | 1,750 | £1,769 | 1,815 | £1,823 | 1,577 | £1,601 | 7,024 | £7,051 |
| Group 1 | 533 | £509 | 485 | £483 | 508 | £506 | 444 | £449 | 1,970 | £1,947 |
| Group 2 | 1,349 | £1,349 | 1,265 | £1,286 | 1,307 | £1,317 | 1,133 | £1,152 | 5,054 | £5,104 |
| Scotland | 8,783 | £11,522 | 8,461 | £11,117 | 9,076 | £11,900 | 7,719 | £10,206 | 34,039 | £44,745 |
| Group 1 | 1,466 | £2,090 | 1,391 | £2,003 | 1,466 | £2,122 | 1,256 | £1,842 | 5,579 | £8,057 |
| Group 2 | 7,317 | £9,432 | 7,070 | £9,114 | 7,610 | £9,778 | 6,463 | £8,364 | 28,460 | £36,688 |
| Total | 10,665 | £13,380 | 10,211 | £12,886 | 10,891 | £13,723 | 9,296 | £11,807 | 41,063 | £51,796 |


|  | $\begin{gathered} \hline \text { Q1 } \\ 2017-2018 \end{gathered}$ | $\begin{gathered} \hline \text { Q2 } \\ 2017-2018 \end{gathered}$ | $\begin{gathered} \hline \text { Q3 } \\ 2017-2018 \end{gathered}$ | $\begin{gathered} \hline \text { Q4 } \\ 2017-2018 \end{gathered}$ | $\begin{gathered} \hline \text { Total } \\ 2017-2018 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |


|  | Number of payments | Amount paid (k) | Number of payments | Amount paid (k) | Number of payments | Amount paid (k) | Number of payments | Amount paid (k) | Number of payments | Amount paid (k) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Northern Ireland | 1,762 | £1,793 | 1,639 | £1,708 | 1,694 | £1,773 | 1,662 | £1,759 | 6,757 | £7,033 |
| Group 1 | 514 | £514 | 468 | £497 | 474 | £509 | 486 | £507 | 1,942 | £2,027 |
| Group 2 | 1,248 | £1,279 | 1,171 | £1,211 | 1,220 | £1,264 | 1,176 | £1,252 | 4,815 | £5,006 |
| Scotland | 8,375 | £12,021 | 8,045 | £11,181 | 8,656 | £12,001 | 8,046 | £11,157 | 33,122 | £46,360 |
| Group 1 | 1,362 | £2,258 | 1,290 | £2,048 | 1,351 | £2,139 | 1,270 | £2,028 | 5,273 | £8,473 |
| Group 2 | 7,013 | £9,763 | 6,755 | £9,133 | 7,305 | £9,862 | 6,776 | £9,129 | 27,849 | £37,887 |
| Total | 10,137 | £13,814 | 9,684 | £12,889 | 10,350 | £13,774 | 9,708 | £12,916 | 39,879 | £53,393 |


|  | $\begin{gathered} \text { Q1 } \\ \text { 2018-2019 } \end{gathered}$ |  | $\begin{gathered} \text { Q2 } \\ \text { 2018-2019 } \end{gathered}$ |  | $\begin{gathered} \text { Q3 } \\ \text { 2018-2019 } \end{gathered}$ |  | $\begin{gathered} \text { Q4 } \\ \text { 2018-2019 } \end{gathered}$ |  | $\begin{gathered} \text { Total } \\ 2018-2019 \end{gathered}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of payments | Amount paid (k) | Number of payments | Amount paid (k) | Number of payments | Amount paid (k) | Number of payments | Amount paid (k) | Number of payments | Amount paid (k) |
| Northern Ireland | 1,458 | £1,571 | 1,541 | £1,696 | 1,579 | £1,771 | 1,410 | £1,737 | 5,988 | £6,775 |
| Group 1 | 421 | £456 | 437 | £486 | 446 | £502 | 401 | £487 | 1,705 | £1,931 |
| Group 2 | 1,037 | £1,115 | 1,104 | £1,210 | 1,133 | £1,269 | 1,009 | £1,250 | 4,283 | £4,844 |
| Scotland | 7,373 | £10,330 | 7,805 | £10,963 | 8,405 | £12,152 | 7,176 | £10,391 | 30,759 | £43,836 |
| Group 1 | 1,134 | £1,840 | 1,209 | £1,972 | 1,270 | £2,189 | 1,083 | £1,838 | 4,696 | £7,839 |
| Group 2 | 6,119 | £8,200 | 6,471 | £8,733 | 6,967 | £9,653 | 5,914 | £8,249 | 25,471 | £34,835 |
| Transition Fund | 120 | £290 | 125 | £258 | 168 | $£ 310$ | 179 | £304 | 592 | £1,162 |
| Total | 8,831 | £11,901 | 9,346 | £12,659 | 9,984 | £13,923 | 8,586 | £12,128 | 36,747 | £50,611 |


|  | $\begin{gathered} \text { Q1 } \\ 2019-2020 \end{gathered}$ |  | $\begin{gathered} \text { Q2 } \\ 2019-2020 \end{gathered}$ |  | $\begin{gathered} \text { Q3 } \\ 2019-2020 \end{gathered}$ |  | $\begin{gathered} \text { Q4 } \\ 2019-2020 \end{gathered}$ |  | Total$2019-2020$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number of payments | Amount paid (k) | Number of payments | Amount paid (k) | Number of payments | Amount paid (k) | Number of payments | Amount paid (k) | Number of payments | Amount paid (k) |
| Northern Ireland | 1,569 | £1,836 | 1,500 | £1,827 | 1,419 | £1,746 | 1,458 | £1,828 | 5,946 | £7,237 |
| Group 1 | 450 | £524 | 412 | £528 | 396 | $£ 517$ | 422 | £546 | 1,680 | £2,115 |


| Group 2 | 1,119 | $£ 1,312$ | 1,088 | £1,299 | 1,023 | £1,229 | 1,036 | £1,282 | 4,266 | $£ 5,122$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Scotland | 7,852 | £11,722 | 8,130 | £12,081 | 7,591 | £11,401 | 7,678 | £11,693 | 31,251 | £46,897 |
| Group 1 | 1,181 | £2,106 | 1,188 | £2,143 | 1,105 | £2,012 | 1,119 | £2,064 | 4,593 | £8,325 |
| Group 2 | 6,414 | £9,094 | 6,682 | £9,455 | 6,254 | £8,958 | 6,236 | £8,999 | 25,586 | £36,506 |
| Transition Fund | 257 | £522 | 260 | £483 | 232 | £431 | 323 | £630 | 1,072 | £2,066 |
| Total | 9,421 | £13,558 | 9,630 | £13,908 | 9,010 | £13,147 | 9,136 | £13,521 | 37,197 | £54,134 |


|  | $\begin{gathered} \text { Q1 } \\ 2020-2021 \end{gathered}$ |  | $\begin{gathered} \text { Total } \\ 2020-2021 \end{gathered}$ |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Number of payments | Amount paid (k) | Number of payments | Amount paid (k) |
| Northern Ireland | 579 | $£ 745$ | 579 | £745 |
| Group 1 | 153 | £213 | 153 | £213 |
| Group 2 | 426 | $£ 532$ | 426 | $£ 532$ |
| Scotland | 3,338 | £5,180 | 3,338 | £5,180 |
| Group 1 | 468 | £871 | 468 | £871 |
| Group 2 | 2,719 | £3,905 | 2,719 | £3,905 |
| Transition Fund | 151 | £404 | 151 | £404 |
| Total | 3,917 | £5,925 | 3,917 | £5,925 |

