

Freedom of Information (FOI) Request

Reference Number:

FOI-280125

Fulfilment Date:

28/01/2025

Topic:

Expenditure on corporate functions for 2022 to 2023 and 2023 to 2024.

Request:

- 1. Please provide details regarding the data that your organisation submitted to the Scottish Government for total spending on corporate functions in 2022-23, broken down by the total cost of running HR, finance, commercial, communications, digital and data, and estate.
- 2. Please provide updated data on your organisation's total spending on corporate functions in 2023-24, broken down by the total cost of running HR, finance, commercial, communications, digital and data, and estate.

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Response:

ILF Scotland's total expenditure on corporate functions for 2022 to 2023 amounted to £1,192,359. This consisted of £272,207 expenditure on Finance, £317,282 on Human Resources, £209,843 on Communications, £253,822 on Digital and Data and £139,205 on Estate.

ILF Scotland's total expenditure on corporate functions for 2023 to 2024 amounted to £1,246,848. This consisted of £316.085 expenditure on Finance, £301,874 on Human Resources, £250,499 on Communications, £168,947 on Digital and Data and £209,443 on Estate.